



# **State of Montana**

## **Montana Board of Crime Control**

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### **Agency IT Plan**

#### **Fiscal Year 2012-2017**

Prepared April 2012

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## EXECUTIVE SUMMARY



The Montana Board of Crime Control (MBCC) is pleased to have the opportunity to present its IT Plan. There are currently a number of projects underway to enhance its information technology systems. These applications and databases have become critical players in the process of supporting our mission. Several major custom applications have recently been implemented. MBCC is proud of the success of these systems and they have been well received by our customers and the public.

Our Grant Management Information System (GMIS) is a great success. It tracks and automates most of the grant management activities within the agency. It has been recently enhanced to provide better access for external customers.

Our Montana Incident Based Reporting System (MTIBRS) has put Montana at the forefront of state crime data collection. We are very excited about upcoming opportunities to add Indian Lands crime statistics to our database. MBCC has recently implemented a new MTIBRS repository application. This is a highly automated system that better utilizes our MTIBRS subject matter experts and analysts time. It also provides a web based data input tool that is available at no cost to tribal and other small agencies who previously did not report crime statistics.

In addition, MBCC has implemented a state of the art MTIBRS Online Reporting System that provides highly customizable crime data reports, charts and graphs to law enforcement and the public. This was a 2009 EPP item.

MBCC has implemented a Juvenile Detention Reporting System (JDRS) that improves oversight and management in this very important area. Last legislative session, MBCC had an EPP item to provide funding for maintenance and user interface fees for this system.

The Board has also replaced an aging Victim Services Tracking System with a state of the art web based application. This will improve the ability of local victim service agencies to track the services they provide and has greatly enhanced compliance reporting.

MBCC continually works with its partners in the field and other states to review and analyze its use of technology to ensure that it employs cost effective, and well received IT solutions.

## SECTION 1: AGENCY ADMINISTRATIVE INFORMATION

### ***Role: Plan Owner***

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### ***IT Inventory***

The IT inventory database located at <http://mine.mt.gov/enterpriseitinventory> was updated on April 13, 2012. As required by MCA 2-17-524(3)(c) the plan will be updated by June 30<sup>th</sup>, 2012.

## SECTION 2: AGENCY IT MISSION

### 2.1 Agency IT Mission Statement

*The Montana Board of Crime Control's mission is to proactively contribute to public safety, crime prevention and victim assistance with planning, policy development, and coordination of the Justice systems in partnership with citizens, government, and communities.*

Through the Board's grant allocation and research and analysis programs, the Board plays an important role in shaping the IT environment of state and local criminal and juvenile justice systems.

## SECTION 3: AGENCY REQUIRED PROGRAMS

### *Information Security Management (ISM) Program General Description*

#### 3.1 Security Program

The Montana Board of Crime Control (MBCC) takes security seriously. It has an information security program that is compliant with MCA 2-15-114.

##### Workstation and Network Security

Individual workstation/network security is provided by Montana Windows Active Directory membership for all users and computers. This directory and the network over which it runs is owned and managed by the Department of Administration, State Information Technology Services Division (DOA SITSD).

##### Database Servers

MBCC owns and manages two database servers. It utilizes industry standard security measures and user specific access security for all server access.

##### Backup and Recovery

All but a few remaining databases are housed at the DOA SITSD Data Center and backed up there. These remaining databases are backed up nightly and the data is stored on the MBCC File & Print server which is housed at the DOA SITSD Data Center. An additional backup of all critical files is performed to encrypted portable hard drives once per week and stored in the MBCC safe. Periodic test restores are performed.

##### Virus Scanning and Patching

All MBCC workstations, laptops and servers utilize state standard ESET NOD32 virus scanning software. Workstations and servers automatically receive current Windows patches from the DOA SITSD WSUS patching network. Laptops also utilize NOD32 and are manually patched on a regular cycle.

## SECTION 4: AGENCY IT PLAN – GOALS & OBJECTIVES

### **GOAL NUMBER 1:**

#### **ITG 1      Provide IT support for the process of making critical grant funding available to Montana public safety agencies.**

Description: Provide IT support for the process of making critical grant funding available to Montana public safety agencies.

Benefits: The Montana local, state and private nonprofit agencies who are the primary recipients of the grants benefit from better information availability and easier grant application and monitoring processes.

Support of the State IT Strategic Plan: This supports Goal 2 by collecting and utilizing crime statistics to better utilize resources. It also supports Goal 3 by greatly increasing the access to crime data. MBCC actively participates in several statewide IT governance committees as discussed in Goal 5.

### **Supporting Objective/Action**

ITO 1-1      Continue to support the Grant Management Information System (GMIS)  
Business requirements: Provide efficient state-of-the-art processes for the grant management programs.

Benefits: Greater information sharing and efficiency for grantees and MBCC staff.

Risks: Potential unavailability of automated systems during critical periods of time.

Risks: Potential unavailability of automated systems during critical periods of time. Lack of participation by local agencies.

Timeframe: Ongoing.

Critical success factors: High availability, complete information, user reported ease of use.

### **Supporting Objective/Action**

ITO 1-2      Continue to enhance and improve the GMIS System which includes OSAS (Online SubGrant Application System), GWIS (Grant Web Information System) and BMWAS (Board Member Webbased Access System)

Business requirements: Continue to enhance the automation of the grant management process.

Benefits: Better availability of grant information to grantees and program managers.

Risks: Potential unavailability of automated systems during critical periods of time.

Timeframe: Ongoing.

Critical success factors: High availability, complete information, user reported ease of use.

## **GOAL NUMBER 2:**

**ITG 2      Improve the overall quantity, accuracy and availability of Montana crime activity and detention data. Continue to improve the reporting to federal agencies, such as federal grantors and the FBI.**

Description: MBCC maintains a number of database systems that collect and disseminate Montana juvenile and adult crime information, detention center information and law enforcement personnel information.

Benefits: Ability to provide adult and juvenile crime statistics to Montana agencies and the FBI.

Support of the State IT Strategic Plan: This supports Goal 1, to achieve maximum value of information through the active management of information technology. MBCC has increased the availability and value of information by providing better crime data to law enforcement agencies as well as the public.

### **Supporting Objective/Action**

ITO 2-1      Continue maintaining and enhancing MBCC crime data collection systems. These include Montana's version of the National Incident Based Reporting System (MTIBRS), Juvenile Detention Reporting System (JDRS), Indian Lands Crime Data Collection, Drug Task Force Crime Data Collection, Juvenile Offense Statistical Data (CAPS & JCATS), Adult Detention Center System, Law Enforcement Manpower Database, Victims of Domestic and Sexual Violence database (PDQ) .

Business requirements: Continue to collect and analyze adult, juvenile and victim crime statistics to Montana agencies and the FBI. Continue to collect and analyze detention center information.

Benefits: Ability to provide adult crime, juvenile crime, victim and detention statistics to Montana agencies and the FBI.

Risks: Potential unavailability of automated systems during critical periods of time. Lack of participation by local agencies.

Timeframe: Ongoing.

Critical success factors: High availability, complete information, user reported ease of use, continuing certification from the FBI.

### **GOAL NUMBER 3:**

#### **ITG 3      Leverage current technologies to provide knowledge sharing opportunities for Montana public safety agencies.**

Description: The MBCC provides and supports many web sites, publications and conferences that provide information about and encourage the sharing of important public safety information.

Benefits: All Montana public safety agencies and many other state and federal agencies benefit from enhanced availability of this information.

Support of the State IT Strategic Plan: This supports Goal 1, to achieve maximum value of information through the active management of information technology. MBCC coordinates and is involved in many statewide planning and knowledge sharing committees, conferences and workshops that help to coordinate IT and other activities between Montana law enforcement agencies.

### **Supporting Objective/Action**

#### **ITO 3-1      The Crime in Montana Publication**

Business requirements: To provide crime statistics to Montana and other agencies.

Benefits: All Montana public safety entities and many other state and federal entities utilize this information for the process of analyzing crime. This ultimately leads to improved crime prevention capabilities in Montana.

Risks: That the information would be incomplete due to non-participation from agencies or computer system issues, or MBCC resource issues.

Timeframe: Yearly.

Critical success factors: Complete statistical information. Accurate and useful analysis of the information. Positive response from the consumers of the publication.

### **Supporting Objective/Action**

#### **ITO 3-2      Continue maintaining and enhancing the MBCC public web site with Montana crime data and information.**

Business requirements: To provide easy access to Montana crime data and other public safety related information.

Benefits: Provides an easily accessible avenue to disseminate important public safety data.

Risks: That the information would be incomplete due to non-participation from agencies or

computer system issues, or MBCC resource issues.

Timeframe: Ongoing.

Critical success factors: The Web interface is easily accessible and valuable to users.

Assessment is through user feedback.

### **Supporting Objective/Action**

**ITO 3-3** Provide IT support for public safety conferences.

Business requirements: To encourage knowledge sharing between Montana public safety agencies.

Benefits: Increases overall knowledge sharing and networking within the Montana public safety community.

Risks: Potential low participation due to complicated or inaccessible sign up procedures.

Timeframe: Ongoing. Several per year.

Critical success factors: Positive feedback from attendees.

### **GOAL NUMBER 4:**

**ITG 4** Continue to enhance the efficiency and effectiveness of Board of Crime Control staff through the improved delivery of technology in-house.

Description: Provide up to date and cost effective computer hardware and software to MBCC staff.

Benefits: This contributes to the ability of staff to perform work tasks efficiently and effectively.

Support of the State IT Strategic Plan: This supports Goal 2, to aggressively use technology to extend capabilities that enhance, improve, and streamline service delivery. MBCC leverages state and industry standard technology to enhance and improve in-house technology and works closely with DOA SITSD in providing IT support and services where appropriate. This also supports Goal 3, to build an infrastructure / architecture that provides citizens and employees of the state access to information however and whenever they need it. Access to information is enhanced through application of appropriate technology.

### **Supporting Objective/Action**

**ITO 4-1** Maintain MBCC desktop workstations at current technology levels.

Business requirements: Utilize cost effective current technology to enhance work efforts.

Benefits: The advantages of current technical capabilities will be realized. MBCC will be current with state standards to enhance information exchange with other agencies.

Risks: MBCC should not adopt technology until it is proven reliable and stable.

Support of the agency IT goal: Improve the use and availability of technology.

Timeframe: Ongoing.

Critical success factors: MBCC staff has access to the latest cost effective hardware and software.

### **Supporting Objective/Action**

**ITO 4-2** Provide data and desktop security through pro-active security protection and regular monitoring.

Business requirements: Utilizes technology to improve overall staff performance.

Benefits: Increases availability and reliability of technology. Protects confidential files and data from unauthorized use.

Risks: The potential of viruses, adware, spyware and other malicious programs to disrupt computer use.

Timeframe: Ongoing.

Critical success factors: Computer systems are kept free of malicious programs. Confidential data is kept secure.

### **Supporting Objective/Action**

**ITO 4-3** Provide redundant backup and restore capabilities for all agency data and files.

Business requirements: Provide continuity of business in the event of data loss, caused by human error, system failure or natural disasters.

Benefits: Continuity of business.

Risks: Failure in this area could result in critical data or computer file loss.

Support of the agency IT goal: Technology is stable and always available.

Timeframe: Ongoing.

Critical success factors: Data restore tests are completed successfully. Backup system auditing reveals no problems.

## SECTION 5: IT INITIATIVES (FY2012 – FY 2017)

No Initiatives

## SECTION 6: ENTERPRISE ALIGNMENT

### *Communities of Interest Participation*

- ☐ Government Services
- ☒ Public Safety
- ☐ Human Resources
- ☐ Environmental
- ☐ Education
- ☐ Economic
- ☐ Cultural Affairs
- ☐ Finance

## SECTION 7: PLANNED AGENCY IT EXPENDITURES

<u>Expense Category</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>
Personal Services	\$80,090	\$88,210	\$89,974	\$91,774	\$91,774	\$93,000
Operating Expenses	\$241,975	\$220,975	\$232,375	227,193	238,193	\$227,193
Initiatives						
Other expenditures						
<b>Totals</b>	\$322,065	\$309,185	\$322,349	\$318,967	\$329,967	\$320,193

MBCC expects IT expenditures to remain relatively stable during this planning period.

## SECTION 8: ADDITIONAL INFORMATION - OPTIONAL

Other types of information that support the agency's IT Plan. Some examples might include other COI participation, reference to other IT plans such as GIS plan, eGovernment plan, security plan, staffing issues and constraints, etc.